

Grand Lodge of North Carolina

Budget vs. Actuals: Budget_FY27_P&L - FY27 P&L

January - December 2027

	TOTAL	
	ACTUAL	BUDGET
Income		
700-00 Income and Per Capita		
700-01 Master Masons Per Capita Tax @ \$35/member		764,750.00
700-01A George Washington National Masonic Memorial \$1/member		21,850.00
700-01B George Washington National Masonic Memorial \$1/member Payout		(21,850.00)
700-01C Per Capita Tax from Endowed Members		40,250.00
Total 700-01 Master Masons Per Capita Tax @ \$35/member		805,000.00
700-02 Initiation Fees @ \$21/candidate		10,500.00
700-02B Less - Grand Lodge Building @ \$1		(500.00)
700-02C Less - NC Charities @ \$10		(5,000.00)
Total 700-02 Initiation Fees @ \$21/candidate		5,000.00
700-04 Penalty for Late Returns		500.00
Total 700-00 Income and Per Capita		810,500.00
700-08 Interests-Money Market		15,500.00
700-09 Background Check Income		0.00
700-12 Miscellaneous Income		1,000.00
700-14 NCMF Reimbursement Supplement		12,000.00
Total Income	\$0.00	\$839,000.00
GROSS PROFIT	\$0.00	\$839,000.00
Expenses		
810-00 Salaries and Fees		
810-01 Grand Secretary		99,878.00
810-02 Office Personnel		236,487.00
810-03 Retirement/Health and Life Insurance		65,300.00
810-05 Social Security Tax		25,400.00
810-06 Unemployment Tax		1,000.00
810-11 Less Drewry Memorial Grand Secretary Fund (Endowment offset)		(23,900.00)
Total 810-00 Salaries and Fees		404,165.00
820-00 Administration Costs		
820-02 Printing		5,000.00
820-04 Office Expenses		15,500.00
820-05 Postage		12,500.00
820-06 Office Equipment		2,000.00
820-07 Office Equipment Maintenance		13,750.00
820-08 Telephone/Internet		8,750.00
820-09 Membership Services Grandview Expense		45,000.00
820-09A Less-Membership Service/Fee Income (Recovery)		(52,000.00)
820-10 IT/Grandview/Lodge Consultant		15,000.00
820-11 Auditing/Tax Services		22,000.00
Total 820-00 Administration Costs		87,500.00
830-00 Building Expense		
830-01 Utilities		15,000.00

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830-02 Building Grounds Maintenance		28,000.00
830-03 Building Equipment Maintenance		6,500.00
830-04 Hazard Insurance		16,000.00
830-05 Building Reserve-Transfer to Building Reserve		10,000.00
Total 830-00 Building Expense		75,500.00
840-00 Membership Fees and Dues		
840-01 Masonic Service Association		2,250.00
840-02 Conference of Grand Masters		1,250.00
840-03 GMC Committee on Recognition		150.00
840-05 Regional Masonic Conference		950.00
Total 840-00 Membership Fees and Dues		4,600.00
850-00 Travel and Officers Expense		
850-01 Grand Master's Travel		12,500.00
850-02 Grand Master's Automobile- Reserve		10,000.00
850-03 Grand Master's Office		500.00
850-04 Grand Secretary's Travel		8,500.00
850-05 Grand Secretary's Automobile- Reserve		8,000.00
850-07 DDGM/DDGL Orientation, Travel Other		11,000.00
Total 850-00 Travel and Officers Expense		50,500.00
860-00 Boards, Commissions, & Committe		
860-01 Board of General Purposes		2,750.00
860-02 Board of Custodians		2,750.00
860-04 Masonic Public Relations		250.00
860-05 Finance Committee		250.00
860-06 Code Commission		250.00
860-07 Lodge Service Commission		250.00
860-08 Masonic Education		500.00
Total 860-00 Boards, Commissions, & Committe		7,000.00
870-00 Out-of-State Visitation		
870-01 Visiting other Grand Lodges		3,500.00
870-02 Conference s of Grand Masters		6,000.00
870-03 Conference of Grand Secretaries		2,000.00
870-05 Regional Conference (NE)		4,250.00
870-06 World Masonic Conference		4,000.00
Total 870-00 Out-of-State Visitation		19,750.00
880-00 Annual Communication/GLO Installation		
880-01 Grand Lodge Officers		3,500.00
880-02 Past Grand Masters		4,500.00
880-03 DDGM Travel		6,000.00
880-04 DDGL Travel		3,000.00
880-05 Boards,Committees, & Comm.		4,000.00
880-06 Guests		12,500.00

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880-07 Auditorium, Banquets, Etc.		50,000.00
880-08 Hosting		9,000.00
880-09 Printing		5,500.00
880-10 Ladies Luncheon		1,000.00
880-11 Installation exp.		18,000.00
Total 880-00 Annual Communication/GLO Installation		117,000.00
890-00 Miscellaneous Expenses		
890-01 Awards, Aprons, and Emblems		15,000.00
890-02 Grand Master's Portrait		750.00
890-04 Miscellaneous		1,500.00
890-06 Grand Lodge Library and Archive		3,000.00
Total 890-00 Miscellaneous Expenses		20,250.00
900-00 Communications		
900-01 Communication Director		26,250.00
900-03 Printing		50,000.00
900-04 Postage Expense		14,000.00
900-09 Internet Services/Web Page Domain		1,250.00
900-10 NCMF Reimbursement for the NC Mason		(60,000.00)
Total 900-00 Communications		31,500.00
Total Expenses	\$0.00	\$817,765.00
NET OPERATING INCOME	\$0.00	\$21,235.00
NET INCOME	\$0.00	\$21,235.00