

Grand Lodge of North Carolina

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	TOTAL	
	ACTUAL	BUDGET
Income		
700-00 Income and Per Capita		
700-01 Master Masons Per Capita Tax @ \$35/member	793,345.00	828,000.00
700-01B George Washington National Masonic Memorial \$1/member Payout	(22,667.00)	(21,250.00)
700-01C Per Capita Tax from Endowed Members	40,033.81	32,000.00
Total 700-01 Master Masons Per Capita Tax @ \$35/member	810,711.81	838,750.00
700-02 Initiation Fees @ \$21/candidate	10,185.00	11,550.00
700-02B Less - Grand Lodge Building @ \$1		(550.00)
700-02C Less - NC Charities @ \$10		(5,500.00)
Total 700-02 Initiation Fees @ \$21/candidate	10,185.00	5,500.00
700-04 Penalty for Late Returns	565.00	1,000.00
700-07 Membership Services Fees and Dues Cards	49,550.00	54,000.00
Total 700-00 Income and Per Capita	871,011.81	899,250.00
700-08 Interests-Money Market	10,213.78	12,000.00
700-09 Background Check Income	4,049.50	2,500.00
700-10 Middle Chamber Books sale	7,050.00	6,150.00
700-11 Initiate Packet	5,259.00	55,000.00
700-12 Miscellaneous Income	847.61	1,000.00
700-13 Drewry Memorial Grand Secretary Fund		21,500.00
700-14 NCMF Reimbursement Supplement		12,000.00
700-15 NCMF Reimbursement Communications		60,000.00
Total Income	\$898,431.70	\$1,069,400.00
GROSS PROFIT	\$898,431.70	\$1,069,400.00
Expenses		
800-00 Philanthropy		
800-01 Charity and Relief		30,000.00
800-06 Masonic Youth Organizations	4,250.00	4,250.00
800-07 Wilkerson College/Scholarships	1,150.00	1,200.00
Total 800-00 Philanthropy	5,400.00	35,450.00
810-00 Salaries and Fees		
810-01 Grand Secretary	51,057.50	84,522.00
810-02 Office Personnel	125,327.76	229,599.00
810-03 Retirement/Health and Life Insurance	29,612.56	50,820.00
810-05 Social Security Tax	13,793.70	24,950.00
810-06 Unemployment Tax		1,000.00
810-09 Summer Intern, Office Assistant		750.00
810-11 Less Drewry Memorial Grand Secretary Fund (Endowment offset)		12,000.00
Total 810-00 Salaries and Fees	219,791.52	403,641.00
820-00 Administration Costs		
820-02 Printing	1,102.87	7,000.00
820-04 Office Expenses	13,119.02	15,000.00
820-05 Postage	4,911.86	10,000.00

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820-06 Office Equipment	375.36	2,500.00
820-07 Office Equipment Maintenance	5,728.19	13,500.00
820-08 Telephone/Internet	3,938.07	8,500.00
820-09 Membership Services Grandview Expense	14,251.31	45,000.00
820-10 IT/Grandview/Lodge Consultant	14,341.88	45,000.00
820-11 Auditing/Tax Services		17,500.00
820-13 Legal Fees		10,000.00
Total 820-00 Administration Costs	57,768.56	174,000.00
830-00 Building Expense		
830-01 Utilities	6,934.84	15,000.00
830-02 Building Grounds Maintenance	16,008.86	28,000.00
830-03 Building Equipment Maintenance	4,810.91	5,000.00
830-04 Hazard Insurance	14,522.60	12,000.00
830-05 Building Reserve-Transfer to Building Reserve		10,000.00
Total 830-00 Building Expense	42,277.21	70,000.00
840-00 Membership Fees and Dues		
840-01 Masonic Service Association		2,250.00
840-02 Conference of Grand Masters		1,150.00
840-03 GMC Committee on Recognition		100.00
840-05 Regional Masonic Conference		950.00
Total 840-00 Membership Fees and Dues		4,450.00
850-00 Travel and Officers Expense		
850-01 Grand Master's Travel	6,804.37	11,000.00
850-02 Grand Master's Automobile- Reserve		10,000.00
850-03 Grand Master's Office		250.00
850-04 Grand Secretary's Travel	4,191.30	7,500.00
850-05 Grand Secretary's Automobile- Reserve	2,874.34	8,000.00
850-07 DDGM/DDGL Orientation, Travel Other	3,459.78	8,000.00
Total 850-00 Travel and Officers Expense	17,329.79	44,750.00
860-00 Boards, Commissions, & Committe		
860-01 Board of General Purposes	846.96	7,500.00
860-02 Board of Custodians	1,941.64	2,500.00
860-04 Masonic Public Relations	727.42	1,000.00
860-05 Finance Committee	865.24	100.00
860-06 Code Commission		100.00
860-07 Lodge Service Commission		100.00
860-08 Masonic Education		2,500.00
860-09 Middle Chamber	5,807.82	4,000.00
Total 860-00 Boards, Commissions, & Committe	10,189.08	17,800.00
870-00 Out-of-State Visitation		
870-01 Visiting other Grand Lodges	1,448.44	3,000.00
870-02 Conference s of Grand Masters	5,044.91	8,000.00

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870-03 Conference of Grand Secretaries	1,876.18	2,000.00
870-05 Regional Conference (NE)	2,565.80	5,000.00
870-06 World Masonic Conference		4,000.00
Total 870-00 Out-of-State Visitation	10,935.33	22,000.00
880-00 Annual Communication/GLO Installation		
880-01 Grand Lodge Officers		3,500.00
880-02 Past Grand Masters		4,500.00
880-03 DDGM Travel		5,000.00
880-04 DDGL Travel	94.40	2,500.00
880-05 Boards, Committees, & Comm.		3,500.00
880-06 Guests		12,500.00
880-07 Auditorium, Banquets, Etc.		46,500.00
880-08 Hosting		8,000.00
880-09 Printing		5,000.00
880-10 Ladies Luncheon		500.00
880-11 Installation exp.		18,000.00
Total 880-00 Annual Communication/GLO Installation	94.40	109,500.00
890-00 Miscellaneous Expenses		
890-01 Awards, Aprons, and Emblems	2,725.48	14,000.00
890-02 Grand Master's Portrait		500.00
890-04 Miscellaneous	612.00	1,000.00
890-06 Grand Lodge Library and Archive	1,636.42	5,000.00
Total 890-00 Miscellaneous Expenses	4,973.90	20,500.00
900-00 Communications		
900-01 Communication Director	15,616.98	25,000.00
900-03 Printing	19,179.53	80,000.00
900-04 Postage Expense	11,894.77	32,000.00
900-09 Internet Services/Web Page Domain	1,191.63	1,250.00
Total 900-00 Communications	47,882.91	138,250.00
Total Expenses	\$416,642.70	\$1,040,341.00
NET OPERATING INCOME	\$481,789.00	\$29,059.00
NET INCOME	\$481,789.00	\$29,059.00